

2016 SER of the WOCN® Conference Budget

Income

2016 Proposed Budget

Membership Rebate	\$9,000
Conference	\$133,250
Advertising	\$200
SunTrust saving Interest	\$6
SunTrust MM Interest	\$50

Total Income **\$142,506**

Expenses

President	\$300
National WOCN Conference	\$7,500
President Elect	\$0
Director of Special Projects	\$0
Poster Awards	\$1,750
Director of Awards	\$1,575
Scholarships	\$17,250
Secretary	\$20
Director of Conf Planning	\$0
Director of Communications	\$0
Bond insurance	\$575
Treasurer	\$100
Conference	\$77,279
Winter Board Mtg	\$6,500
Webmaster Fee	\$5,000
Website expense	\$700
Accounting Fee	\$900
Association Mgmt Fees	\$18,000
Event Planner Fee	\$20,000
Bank fee	\$25
Credit Card Fees	\$650
Paypal fees	\$3,600
AT Conference	\$0
Postage	25
Donations (UOAA & FOW)	3,000

Total Expenses **\$164,749**

Net Surplus **-\$22,243**